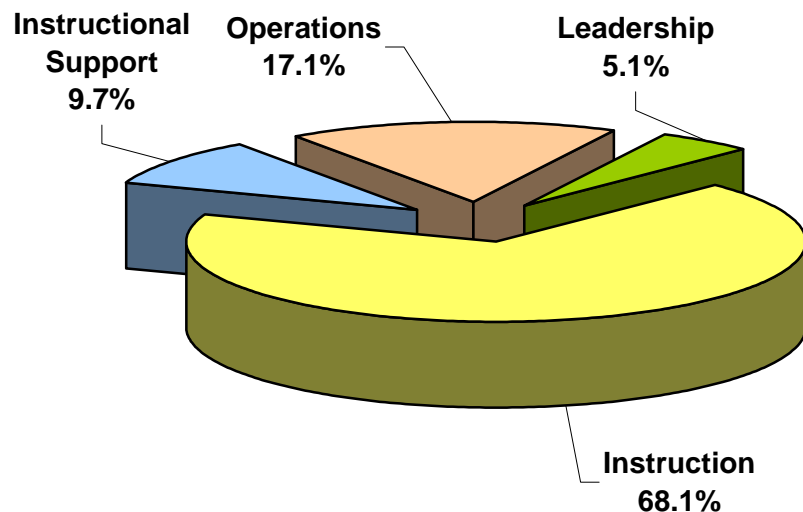
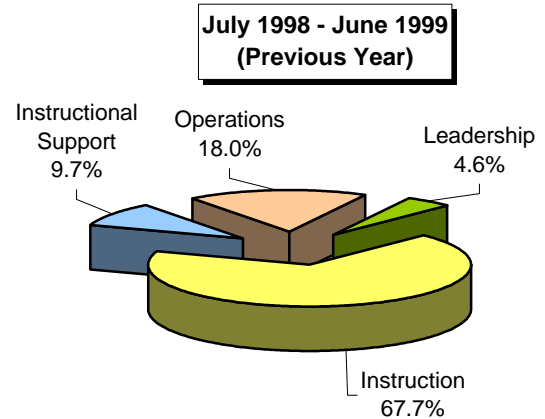


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 365	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,615,856	\$4,427	68.1%
Instructional Support	\$229,640	\$629	9.7%
Operations	\$405,871	\$1,112	17.1%
Leadership	\$121,473	\$333	5.1%
School Operating Expenditures	\$2,372,841	\$6,501	100.0%